United Nations A/C.5/59/18/Rev.1

General Assembly

Distr.: General
26 April 2005

Original: English

Fifty-ninth session
Fifth Committee
Agenda item 123
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Approved budgetary levels for peacekeeping operations for the period from 1 July 2004 to 30 June 2005

Note by the Secretary-General

1. Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A, information on the proposed budgetary requirements for all current peacekeeping operations, inclusive of requirements for the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations, for the period from 1 July 2004 to 30 June 2005 was provided in my note of 5 May 2004 (A/C.5/58/36).

2. In accordance with established practice, the present note has been prepared to reflect further financing actions by the General Assembly following the conclusion of the first part of its resumed fifty-ninth session in respect of the United Nations Organization Mission in the Democratic Republic of the Congo, the United Nations Interim Administration Mission in Kosovo and the United Nations Mission in the Sudan and thus revises the budgetary information contained in my note of 16 March 2005 (A/C.5/59/18).

3. The Committee is requested to take note of the amounts set out in the annex to the present note.

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Annex

Approved budgets for peacekeeping operations for the period from 1 July 2004 to 30 June 2005

(United States dollars)

Category	MINURSO	MINUSTAH	MONUC[a]	ONUB	UNAMSIL	UNFICYP	UNIFIL[b]	UNMEE
1. Military and police personnel costs	6 050 700	191 798 200	383 820 200	143 297 300	143 828 200	19 326 800	23 573 400	40 637 000
2. Civilian personnel costs	18 701 000	59 110 200	149 236 200	50 588 900	50 413 100	8 678 100	11 848 300	31 946 600
3. Operational requirements								
General temporary assistance	—	240 000	—	441 200	—	193 900	50 000	48 000
Government-provided personnel	119 700	—	—	—	—	—	—	—
Civilian electoral observers	—	—	—	—	—	—	—	—
Consultants	10 000	150 000	51 900	505 600	25 200	—	—	—
Official travel	416 000	1 001 800	4 910 100	1 685 400	811 300	300 700	233 900	376 100
Facilities and infrastructure	2 093 900	54 076 400	91 804 700	66 348 700	21 482 000	5 573 900	7 803 700	7 264 500
Ground transportation	2 900 000	17 435 500	33 140 000	16 623 500	3 519 300	2 986 500	2 003 000	5 485 000
Air transportation	7 253 500	20 112 500	194 901 700	13 730 400	49 866 200	—	1 497 900	1 521 600
Naval transportation	—	395 100	3 772 600	408 100	—	—	—	—
Communications	2 500 200	17 850 200	47 261 400	18 973 400	8 648 500	1 840 700	938 100	1 465 900
Information technology	775 900	7 969 700	13 996 800	5 794 700	2 187 000	887 700	761 700	1 121 500
Medical	193 900	4 506 800	7 686 700	3 370 500	6 579 200	291 900	225 400	799 700
Special equipment	29 800	2 224 100	5 619 000	2 303 000	2 599 800	203 900	6 300	608 200
Other supplies, services and equipment	815 400	1 206 300	17 564 800	4 643 700	1 775 800	618 000	475 500	1 686 200
Quick-impact projects	—	970 000	1 000 000	1 000 000	268 000	—	—	—
Gross requirements	**41 860 000**	**379 046 800**	**954 766 100**	**329 714 400**	**291 603 600**	**40 902 100**	**49 417 300**	**92 960 300**
4. Staff assessment income	2 908 900	6 256 700	17 533 300	5 433 900	6 377 100	1 175 400	2 323 800	4 685 400
Net requirements	**38 951 100**	**372 790 100**	**937 232 800**	**324 280 500**	**285 226 500**	**39 726 700**	**47 093 500**	**88 274 900**
5. Voluntary contributions in kind (budgeted)	2 144 700	—	3 067 100	—	—	—	1 274 400	—
Total requirements	**44 004 700**	**379 046 800**	**957 833 200**	**329 714 400**	**291 603 600**	**40 902 100**	**50 691 700**	**92 960 300**

Category	UNMIK	UNMIL	UNMIS	UNMISET	UNOCI	UNOMIG
1. Military and police personnel costs	34 200 000	222 000 000	151 200 000	32 400 000	151 200 000	16 200 000
2. Civilian personnel costs	39 000 000	124 000 000	84 000 000	18 000 000	84 000 000	9 000 000
3. Operational requirements						
General temporary assistance	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000
Government-provided personnel	—	—	—	—	—	—
Civilian electoral observers	—	—	—	—	—	—
Consultants	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000
Official travel	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000
Facilities and infrastructure	10 000 000	10 000 000	10 000 000	10 000 000	10 000 000	10 000 000
Ground transportation	5 000 000	5 000 000	5 000 000	5 000 000	5 000 000	5 000 000
Air transportation	10 000 000	10 000 000	10 000 000	10 000 000	10 000 000	10 000 000
Naval transportation	—	—	—	—	—	—
Communications	5 000 000	5 000 000	5 000 000	5 000 000	5 000 000	5 000 000
Information technology	2 000 000	2 000 000	2 000 000	2 000 000	2 000 000	2 000 000
Medical	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000
Special equipment	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000
Other supplies, services and equipment	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000
Quick-impact projects	—	—	—	—	—	—
Gross requirements	**120 200 000**	**394 000 000**	**274 200 000**	**89 400 000**	**274 200 000**	**64 200 000**
4. Staff assessment income	5 200 000	16 000 000	11 000 000	2 000 000	11 000 000	1 000 000
Net requirements	**115 000 000**	**378 000 000**	**263 200 000**	**87 400 000**	**263 200 000**	**63 200 000**
5. Voluntary contributions in kind (budgeted)	—	—	—	—	—	—
Total requirements	**115 000 000**	**378 000 000**	**263 200 000**	**87 400 000**	**263 200 000**	**63 200 000**

Abbreviations: MINURSO: United Nations Mission for the Referendum in Western Sahara
MINUSTAH: United Nations Stabilization Mission in Haiti
MONUC: United Nations Organization Mission in the Democratic Republic of the Congo
ONUB: United Nations Operation in Burundi
UNAMSIL: United Nations Mission in Sierra Leone
UNDOF: United Nations Disengagement Observer Force
UNFICYP: United Nations Peacekeeping Force in Cyprus
UNIFIL: United Nations Interim Force in Lebanon
UNLB: United Nations Logistics Base at Brindisi
UNMEE: United Nations Mission in Ethiopia and Eritrea
UNMIK: United Nations Interim Administration Mission in Kosovo
UNMIL: United Nations Mission in Liberia
UNMIS: United Nations Mission in the Sudan
UNMISET: United Nations Mission of Support in East Timor
UNOCI: United Nations Operation in Côte d'Ivoire
UNOMIG: United Nations Observer Mission in Georgia

[a] Relates to the revised appropriation, in accordance with General Assembly resolution 59/285.
[b] Includes the amount of $2,176,900 for strengthening the security and safety of the staff and premises of the Force.
[c] Includes the amount of $7 million for security and safety approved in General Assembly resolution 58/295.
[d] Relates to the commitment authority approved by the General Assembly in its resolution 59/292.

UNMEE[c]	UNAMIR	UNMIH	UNMIS[d]	UNMISET	UNOCI	UNOMIG	Subtotal	UNLB	Support account	Total
97 550 400	104 093 400	414 803 700	40 263 100	17 477 000	161 258 800	3 931 000	**1 791 309 200**	—	—	**1 791 309 200**
31 757 100	152 325 000	111 208 600	12 949 000	35 940 300	50 717 500	16 321 900	**791 741 900**	10 152 600	100 809 600	**902 704 100**
							—			—
—	105 600	1 468 800	244 100	7 339 800	—	157 400	**10 288 800**	59 000	1 000 000	**11 347 800**
—	—	—	—	—	362 600	—	**482 300**	—	—	**482 300**
—	—	—	—	—	—	—	—	—	—	—
—	—	565 300	40 500	117 600	224 000	—	**1 690 100**	242 000	1 441 300	**3 373 400**
850 000	1 449 400	1 976 900	3 762 900	484 500	1 720 200	690 500	**20 669 700**	302 600	4 457 400	**25 429 700**
28 335 300	16 109 300	100 338 800	57 170 800	6 031 600	54 354 300	2 209 800	**520 997 700**	6 366 900	6 535 800	**533 900 400**
6 088 200	6 282 000	25 600 600	60 376 900	2 336 400	27 782 600	2 619 000	**215 178 500**	1 963 200	—	**217 141 700**
21 402 900	1 904 600	74 228 100	48 277 400	10 209 100	30 683 700	2 588 800	**478 178 400**	—	—	**478 178 400**
—	—	2 730 000	—	—	—	—	**7 305 800**	—	—	**7 305 800**
7 185 700	4 955 200	33 318 100	28 880 800	2 152 500	26 464 600	1 673 900	**204 109 200**	4 690 200	895 000	**209 694 400**
2 347 100	4 416 500	7 508 400	5 044 000	545 900	7 378 200	915 200	**61 650 300**	3 591 500	5 244 500	**70 486 300**
2 950 200	549 300	15 031 000	1 801 700	336 900	3 885 700	39 300	**48 248 200**	200 000	100 000	**48 548 200**
1 566 300	98 000	6 334 900	542 100	99 000	2 750 900	14 700	**25 000 000**	—	—	**25 000 000**
5 298 400	2 336 900	25 872 800	19 898 000	2 083 100	10 089 700	764 200	**95 128 800**	854 000	1 126 700	**97 109 500**
—	—	1 000 000	250 000	—	800 000	—	**5 288 000**	—	—	**5 288 000**
205 331 600	**294 625 200**	**821 986 000**	**279 501 300**	**85 153 700**	**378 472 800**	**31 925 700**	**4 277 266 900**	**28 422 000**	**121 610 300**	**4 427 299 200**
4 557 400	22 636 400	10 084 900	1 635 000	5 762 000	6 343 200	2 124 200	**99 827 600**	1 560 600	16 509 400	**117 897 600**
200 774 200	**271 988 800**	**811 901 100**	**277 866 300**	**79 391 700**	**372 129 600**	**29 801 500**	**4 177 439 300**	**26 861 400**	**105 100 900**	**4 309 401 600**
—	—	120 000	—	60 000	—	—	**6 666 200**	—	—	**6 666 200**
205 331 600	**294 625 200**	**822 106 000**	**279 501 300**	**85 213 700**	**378 472 800**	**31 925 700**	**4 283 933 100**	**28 422 000**	**121 610 300**	**4 433 965 400**